

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

| Comme MMSI being first |
|---|
| duly sworn, deposes and says that he/she is |
| Owner Publisher of FRANKFORT |
| AREA NEWS, a weekly newspaper printed in the state |
| of Kansas, published in and of general circulation in |
| Marshall County with a paid circulation on a yearly |
| basis and that said newspaper is not a trade, religious |
| or fraternal publication. |

Frankfort Area News is a published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for week(s), the first publication being made on the 31st day of July 20 14 , with subsequent publications being made on the following dates:

20

Subscribed and sworn to before me this (Notary Public) My commission expires

(Published in the Frankfort Area News on Thursday, July 31, 2014)

NOTICE OF BUDGET HEARING

The governing body of Barrett Cemetery Marshall County

will meet on August 11, 2014 at 7:00 p.m. at 1970 Yonder Rd., Frankfort, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at 1970 Yonder Rd., Frankfort, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2013 (| Current Year Estin | nate for 2014 | | Budget Year for | |
|--------------------------------|-----------------|---------------------|---------------------|---------------------|--------------------------------------|-----------------|-----------------------|
| FUND | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Ad Valorem Tax | Estimate Tax Rate* |
| General | 1,667 | 1.265 | 1,653 | 1.197 | 1,595 | 1,395 | 1.183 |
| Debt Service | | | | | | | |
| 1 | | | | | | | |
| | | | garage To the State | de La Compa | | 1,395 | 1.183 |
| Totals | 1,667 | 1.265 | 1,653 | 1.197 | 1,595 | 1,393 | 1.10. |
| Less: Transfers | 0 | | 0 | BALL AND AND AND | 1.505 | | |
| Net Expenditures | 1,667 | | 1,653 | | 1,595 | 5 | |
| Total Tax Levied | 1,337 | | 1,353 | | XXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 1,057,172 | | 1,130,349 | | 1,179,068 | 1 20 10 21 | |
| | | | | | | | |
| Outstanding Indebted Jan 1, | 2012 | | 2013 | | 2014 | 1 | |
| G.O. Bonds | 0 | | 0 | 1917 | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | 1 | |
| Other | 0 | STATE OF COLUMN | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | 2007.50 | 0 | A TOTAL | 0 | A STORY | |
| Total | 0 | San November | 0 | | U | | |
| *Tax rates are expre | essed in mills. | | | | | | |
| Konnie | Jones | | | | | | |
| Tenna | | | Page No. | 7 | | | |

CERTIFICATE



To the Clerk of Marshall County , State of Kansas We, the undersigned, officers of

Barrett Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

| | | | 2 | 2015 Adopted Budge | t |
|--|------------------|----------|----------------------------|--------------------|--|
| | 1 | Page | Budget Authority | Amount of 2014 | County Clerk's |
| Table of Contents: | | No. | for Expenditures | Ad Valorem Tax | Use Only |
| | | | 101 Expenditures | Ad Valorelli Tax | Osc Olly |
| Computation to Determin | | 2 | | | |
| Allocation MVT, RVT,16 | 5/20M Vehicle Ta | | | | |
| Schedule of Transfers | TD 1 | 4 | | | |
| Statement of Indebt. & Le | | 5 | | | |
| Fund | K.S.A. | | | 1 205 | |
| General | 10-1015 | 6 | 1,595 | 1,395 | |
| Debt Service | 10-113 | | | | |
| | | | | | |
| Totals | | xxxxxxxx | 1,595 | | |
| Budget Summary Neighborhood Revitalizat | | 7 | Vote publication required? | No | County Clerk's Use Onl |
| Assisted by: Address: | | Jons | ni Gybn | | Nov. 1, 2014 Total Assessed Valuation |
| Email: | / | Soft Sin | a Ope | 36 | |
| Attest: | , 2014 | V | | | |
| County Clerk | | | Gov | verning Body | |

Barrett Cemetery Marshall County

Computation to Determine Limit for 2015

| | | Amou | unt of Levy |
|----|--------------------------------------|------|-------------|
| | To a large amount in 2014 budget | + \$ | 1,353 |
| | Total tax levy amount in 2014 budget | - \$ | 0 |
| | Debt service levy in 2014 budget | \$ | 1,353 |
| 3. | Tax levy excluding debt service | | |

2014 Valuation Information for Valuation Adjustments

| 4. | New improvements for 2014: + 13,471 | |
|-----|---|---------|
| 5. | Increase in personal property for 2014: 5a. Personal property 2014 + 16,562 5b. Personal property 2013 - 89,458 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0) | |
| 6. | Valuation of property that has changed in use during 2014: 6,587 | |
| 7. | Total valuation adjustment (sum of 4, 5c, 6) 20,058 | |
| 8. | Total estimated valuation July, 1,2014 1,179,068 | |
| 9. | Total valuation less valuation adjustment (8 minus 7) | |
| 10. | Factor for increase (7 divided by 9) | |
| 11. | Amount of increase (10 times 3) + \$ | 323 |
| 12. | 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | 3 1,376 |
| 13. | Debt service levy in this 2015 budget | 0 |
| 14. | 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 1,376 |
| 15. | . Consumer Price Index for all urban consumers for calendar year 2013 | 1.50% |
| 16. | . Consumer Price Index adjustment (3 times 15) | \$ |
| 17. | . Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication. (14 plus 16) | 1,396 |

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2015

Barrett Cemetery Marshall County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2014 | Tax Levy Amount in | Alloc | Allocation for Year 2015 | 2015 |
|----------------|--------------------|-------|--------------------------|------------|
| Budgeted Funds | 2013 Budget | MVT | RVT | 16/20M Veh |
| General | 1,353 | 199 | 1 | 0 |
| Debt Service | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 1,353 | 199 | 1 | 0 |

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20 M Vehicle Tax Estimate

0.14694 MVT Factor

0.00000 16/20M Factor 0.00059 RVT Factor

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2015

Barrett Cemetery Marshall County

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2013 | Current Amount for 2014 | Proposed Amount for 2015 | Transfers Authorized by Statute |
|--|------------------------------|------------------------|-------------------------------|--|---------------------------------|
| rion. | 10. | 2013 | 2011 | 2010 | 2000 |
| · · · · · · · · · · · · · · · · · · · | | | | | |
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| No. | | | | Utilization and the state of th | |
| | | | | | |
| | | | | | |
| Andrew Control of the | | | 0 | 0 | |
| | Totals | 0 | 0 | 0 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 0 | 0 | 0 | |

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Barrett Cemetery Marshall County

STATEMENT OF INDEBTEDNESS

| Rate | Ę | | Testamont | | Amount | | | Amor | ınt Due | Amor | Amount Due |
|---|---------------------|-------------|-----------|--------|-------------|----------|-----------|----------|-----------|----------|------------|
| Off Debt Issued Issued San I,2014 Interest Interest Issued Issue | Type | Date | Interest | Amount | Outstanding | Date | Due | 20 | 14 | 20 | 15 |
| al Obligation: al Obli | of Debt | or Issue | % | Issued | Jan 1,2014 | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. 0 | General Obligation: | | | | | | | | | | |
| G.O. 0 | | | | | | | | | | | |
| G.O. G.O. 0 </td <td></td> | | | | | | | | | | | |
| G.O. 0 | | | | | | | | 0 | 0 | 0 | 0 |
| nue Bonds: Chevenue | Total G.O. | | | | 0 | | | | | | |
| Revenue 0 0 0 : 0 0 0 : 0 0 0 Other 0 0 0 | Revenue Bonds: | | | | | | | | | | |
| Revenue 0 0 0 0 :: 0 0 0 0 Other 0 0 0 0 | | | | | | | | | | | |
| Revenue 0 0 0 : 0 0 0 Other 0 0 0 | | | | | | | | | | | |
| Revenue 0 </td <td></td> | | | | | | | | | | | |
| Other 0 0 0 0 | Total Pewapine | | | | 0 | | | 0 | 0 | | |
| Other O | Total revenue | | | | | | | | | | |
| Other 0 0 0 0 0 0 | Other: | | | | | | | | | | |
| Other 0 0 0 0 0 0 0 0 0 | | | | | | | | | | | |
| Other 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | | | |
| Other 0 0 0 0 0 | | | | | | | | 0 | | 0 | 0 |
| 0 | Total Other | | | | ٥ | | | | | | 0 |
| | Total | | | | 9 | | | 0 | 0 | | |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| snts | 2 2 | T | | | | | | | 0 |
|-----------------|----------------------|---|--|--|--|--|--|--|-------|
| Payments Due | 201 | | | | | | | | |
| Payments | 2014 | | | | | | | | 0 |
| Principal | Jan 1,2014 | | | | | | | | 0 |
| Total Amount | pal) | | | | | | | | 0 |
| Interest | Rate % | | | | | | | | Total |
| Term | Contract (Months) | | | | | | | | |
| | Contract Date | | | | | | | | |
| | Items Purchased | | | | | | | | |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marshall County FUND PAGE FOR FUNDS WITH A TAX LEVY

| dopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|---|-----------------|
| General | Actual for 2013 | Estimate for 2014 | Year for 2015 |
| Inencumbered Cash Balance Jan 1 | 124 | 56 | 0 |
| Leceipts: | | | |
| d Valorem Tax | 1,343 | 1,353 | xxxxxxxxxxxxx |
| Delinquent Tax | 2 | | |
| Motor Vehicle Tax | 227 | 214 | 199 |
| | 1 | 1 | 1 |
| Recreational Vehicle Tax | 26 | 29 | 0 |
| 6/20M Vehicle Tax | 20 | | 0 |
| AVTR | | | |
| n Lieu of Taxes | | | |
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| | Veni | | - |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 1,599 | | |
| Resources Available: | 1,723 | 1,653 | 3 20 |
| Expenditures: | | | |
| Operating Costs | 1,667 | 1,653 | 1,595 |
| o per una | | | |
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| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 1,66 | 7 1,65 | 3 1,59 |
| COURT FADERURINAS | 1,00 | | 0 xxxxxxxxxxxxx |
| Linguishard Cash Dalance Dec 31 | 50 | | |
| Unencumbered Cash Balance Dec 31 | 1 600 | - | 5 1.5 |
| Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amour | 1,600 | 0 1,665 | |
| Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amour | 1,600 Non | 0 1,669 n-Appropriated Balance | ce |
| Unencumbered Cash Balance Dec 31 | 1,600 Non | 1,66: n-Appropriated Balanc ture/Non-Appr Balance | ce 1,59 |
| Unencumbered Cash Balance Dec 31 2013/2014/2015 Budget Authority Amour See Tab A | 1,600 Non | 1,66: n-Appropriated Balanc ture/Non-Appr Balanc Tax Require | ce 1,5 |

2015

The governing body of

Barrett Cemetery

Marshall County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

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| | Prior Year Act | tual 2013 (| Current Year Estir | nate for 2014 | Proposed I | Budget Year for | 2015 |
|----------------------|----------------|-------------|--------------------|---------------|------------------|-----------------|-----------|
| | | Actual | | Actual | Budget Authority | | Estimate |
| FUND | Expenditures | Tax Rate* | Expenditures | Tax Rate* | for Expenditures | Ad Valorem Tax | Tax Rate* |
| General | 1,667 | 1.265 | 1,653 | 1.197 | 1,595 | 1,395 | 1.183 |
| Debt Service | | | | | | | |
| | | | | | | | |
| Totals | 1,667 | 1.265 | 1,653 | 1,197 | 1,595 | 1,395 | 1.183 |
| Less: Transfers | 0 | 1.200 | 0 | 1,177 | 0 | 1,070 | 11100 |
| Net Expenditures | 1,667 | | 1,653 | | 1,595 | 1 | |
| Total Tax Levied | 1,337 | | 1,353 | | xxxxxxxxxxxxx | 1 | |
| Assessed Valuation | 1,057,172 | | 1,130,349 | | 1,179,068 | | |
| Outstanding Indebted | ness, | | | | | | |
| Jan 1, | 2012 | | 2013 | | <u>2014</u> | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

^{*}Tax rates are expressed in mills.

Konnie Jones
Treasurer

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